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Antonio Soave, Acting Secretary

Department of Commerce

Sam Brownback, Governor

TO:

The Honorable Governor Brownback

Senate Commerce Committee

House Commerce, Labor and Economic Development Committee

House Taxation Committee

Senate Ways and Means Committee

FROM:

Antonio Soave, Acting Secretary of Commerce

DATE:

November 13, 2015

RE:

Fiscal Year 2014 PEAK Annual Report

The following information is provided to satisfy the annual reporting requirements of K.S.A. 74-50,216 in the Promoting Employment Across Kansas (PEAK) Act.

In 2009, Senate Bill 97 was passed and signed into law creating the PEAK program effective July 1, 2009. Companies that were relocating jobs to Kansas from out of state could retain 95 percent of the withholding taxes generated by the new employees that were paid wages at or above the county wage standard. Legislative changes in 2010 and 2011 broadened the program to allow companies to qualify that were locating a new business operation or function in Kansas, and to allow existing Kansas companies to begin participating in 2012. Additionally, the use of PEAK to retain jobs in Kansas began January 1, 2013.

During FY 2014, seventy-two (72) companies signed new agreements, projecting the hiring or retention of 7,111 PEAK Jobs, with a direct annual payroll of \$418.2 million and \$664.3 million in capital investment expenditures. A total of 208 active agreements were required to submit quarterly reports. Of the 208, eleven companies terminated their agreement during the period. The remaining 197 active agreements projected the hiring or retention of 22,277 PEAK Jobs, with an estimated \$1.5 billion in direct annual payroll and over \$1.9 billion in capital investment expenditures.

In FY 2014, the 197 companies reported the following results:

- 11,669 PEAK Jobs were created or retained, with an average hourly wage of \$42.02.
- Total payroll was \$840,343,097, generating \$30,784,897 in Kansas Individual Income Tax Withholding.
- Companies retained \$24,253,898, or 79%, of that withholding from PEAK Employees that received wages at or above the county wage standard (known as PEAK-Eligible Employees).
- \$6,530,999, or 21%, of the withholding was remitted to Kansas as the required five percent for PEAK-Eligible Employees and for PEAK Employees whose individual wages did not meet the county wage standard.
- Using industry standard multipliers from the U.S. Department of Commerce's Bureau of Economic Analysis, 14,779 indirect jobs and \$657,868,849 of indirect income are estimated to have resulted from the PEAK Jobs and wages reported in FY 2014.

Table 1 lists active and/or signed agreements in FY 2014. An asterisk indicates that the agreement was signed in FY 2014. A double asterisk indicates that the agreement was terminated in FY 2014.

If you have any questions about this report, please don't hesitate to contact my office at 785.296.2741.

Table 1. Active and/or Signed PEAK Agreements in FY 2014

Table 1. Active and/or Signed PEAI Company	County	NAICS Industry	
Adams Cable Equipment Inc.**	Johnson	Other Electronic Parts and Equipment Merchant Wholesalers	
Advisors Excel, LLC	Shawnee	Insurance Agencies and Brokerages	
Aetna, Inc.*	Johnson	Offices of Other Holding Companies	
AgJunction, Inc.*	Brown	Radio and Television Broadcasting and Wireless Communications Equipment Manufacturing	n
Alexander Open Systems (Retention)*	Johnson	Computer Systems Design Services	<i>.</i>
Alexander Open Systems (Expansion)*	Johnson	Software Publishers	
Alixa RX LLC	Johnson	Pharmacles and Drug Stores	
Allen Press, Inc.	Douglas	Commercial Lithographic Printing	
AMC Card Processing Services, Inc.*	Johnson	Other Amusement and Recreation Industries	
American Multi-Cinema, Inc.*	Johnson	Corporate, Subsidiary, and Regional Managing Offices	
Amsted Rail Company, Inc	Wyandotte	Iron and Steel Mills	
API Foils, Inc.	Douglas	of the first control of the control	
Argus Consulting*	Johnson	Paper Bag and Coated and Treated Paper Manufacturing Engineering Services	
Arrow Forklift Parts Inc*		Fabricated Metal Product Manufacturing	
ARY, Inc.	Wyandolle		
	Johnson	Hardware Merchant Wholesalers	
Ascend Learning, LLC	Johnson	Educational Support Services	
Associated Wholesale Grocers, Inc.	Wyandotte	General Line Grocery Merchant Wholesalers	
Assured Vehicle Protection, Inc.	Johnson	Third Party Administration of Insurance and Pension Funds	
Alkinson Industries, Inc.	Crawford	Switchgear and Switchboard Apparatus Manufacturing	
Automotive Technology Services, Inc.	Johnson	Data Processing, Hosting, and Related Services	
AxelaCare Health Solutions, LLC	Johnson	Pharmacies and Drug Stores	
B&W Trailer Hitches	Allen	All Other Motor Vehicle Parts Manufacturing	
B.E. Smith, Inc.	Johnson	Human Resources Consulting Services	
Babcock & Wilcox Company	Johnson	Industrial Machinery and Equipment Merchant Wholesalers	
Benefit Communication Insourcing	Johnson	Insurance Agencies and Brokerages	
Best Harvest Bakeries**	Wyandotte	Commercial Bakeries	
BHA Altair, LLC	Johnson	Corporate, Subsidiary, and Regional Managing Offices	
Big Heart Pet Brands (Expansion)*	Shawnee	Dog and Cat Food Manufacturing	
Big Heart Pet Brands (Retention)*	Shawnee	Dog and Cat Food Manufacturing	
Bottaro, Morefield, Kubin & Yocum, L.C.	Johnson	Offices of Lawyers	
Brancato Enterprises	Wyandotte	Corporate, Subsidiary, and Regional Managing Offices	
BRR Architecture, Inc	Johnson	Architectural Services	
Brunghardt, Honomichi & Company, P.A. (Expansion)	Johnson	Engineering Services	
Brunghardt, Honomichl & Company, P.A. (Retention)	Johnson	Engineering Services	
Bukaty Companies, Inc.	Johnson	Insurance Agencies and Brokerages	
Bukaty Morris Retirement Services, Inc.	Johnson	Investment Advice	
Bukaty Property & Casualty Services, Inc.	Johnson	Insurance Agencies and Brokerages	
C.E. Machine Co., Inc.	Sedgwick	Other Aircraft Parts and Auxillary Equipment Manufacturing	
Cargill Ag Horizons	Johnson	Grain and Oilseed Milling	
Catalyst Artificial Lift, LLC (Expansion)*	Allen	Oil and Gas Field Machinery and Equipment Manufacturing	
Catalyst Artificial Lift, LLC (Retention)*	Allen	Oil and Gas Field Machinery and Equipment Manufacturing	
Caterpillar Work Tools, Inc.	The second second	Construction Machinery Manufacturing	
CDL Electric Company, Inc.	Crawford	Other Foundation, Structure, and Building Exterior Contractors	
Central States Capital Markets, LLC	Johnson	Securities Brokerage	
Combat Brands, LLC	Johnson	Sporting and Recreational Goods and Supplies Merchant Wholesalers	
Composite Molding and Assembly, LLC**	Reno	Railroad Rolling Stock Manufacturing	
Cosentino Enterprises, Inc.	Johnson	Supermarkets and Other Grocery (except Convenience) Stores	
Cosentino Group, Inc.	Johnson	Supermarkets and Other Grocery (except Convenience) Stores	
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	Johnson	Data Processing, Hosting, and Related Services	
Crown Equipment Corporation	Johnson	Commercial & Industrial Machinery & Equip. (exc. Automotive & Electronic) Repair & Mainte	anance
D.H. Pace Company*	Johnson	Other Building Equipment Contractors	
Data Locker Inc.*	Johnson	Computer Storage Device Manufacturing	
DaVinci Roofscapes, LLC*	Johnson	All Other Plastics Product Manufacturing	
	Johnson	Corporate, Subsidiary, and Regional Managing Offices	
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<sup>\*</sup>Agreements that were signed in FY 2014.

\*\*Agreements that were terminated in FY 2014.